



FISCAL YEAR 2020 BUDGET

GENERAL FUND	
ADMINISTRATION	\$267,440
COUNTY AUDITOR	\$136,830
COUNTY TREASURER	\$235,080
CLERK OF COURT	\$332,210
PROBATE JUDGE	\$150,495
SHERIFF	\$1,203,035
DETENTION CENTER	\$986,440
MAGISTRATE	\$233,355
CORONER	\$48,025
ASSESSOR/RISK MANAGER/GIS	\$288,555
BUILDING & PLANNING	\$97,060
VOTER REGISTRATION	\$177,315
DISPATCHING	\$437,435
DELINQUENT TAX COLLECTOR	\$167,225
CENTRAL SERVICES AND UTILITIES	\$732,410
CONTRACT AGENCIES	\$877,315
NON-CONTRACT AGENCIES	\$164,225
CONTINGENCY AND GRANT MATCHES	\$15,000
UNALLOCATED BENEFITS	\$12,100
MOSQUITO CONTROL	\$6,300
FINANCE/ASST. COUNTY ADMINISTRATOR	\$456,230
BUILDING AND GROUNDS	\$295,275
COUNTY ATTORNEY	\$152,900
INFORMATION TECHNOLOGY	\$132,800
EMERGENCY SERVICES	\$91,405
COUNTY COUNCIL	\$228,490
VETERAN'S AFFAIRS OFFICER	\$32,295
TRANSFER OUT	\$6,345
GENERAL FUND TOTAL	\$7,963,590

SPECIAL REVENUE FUND	
E911	\$255,870
PUBLIC WORKS - ROAD MAINTENANCE	\$414,500
FIRE/EMS COORDINATOR	\$472,130
"C" FUNDS	\$500,000
LEMPG GRANTS	\$80,110
S. C. DEPARTMENT OF NATURAL RESOURCES GRANTS	\$87,760
S.C. DEPARTMENT OF COMMERCE GRANTS	\$450,000
FY 20 POTENTIAL GRANTS	\$1,000,000
AIRPORT	\$305,000
RURAL UTILITIES SERVICE COMMUNITY CONNECTIVITY BROADBAND GRANT	\$3,000,000
SPECIAL REVENUE FUND TOTAL	\$6,565,370

ENTERPRISE FUND	
LANDFILL & SOLID WASTE	\$1,317,875
LITTER CONTROL	\$76,895
KEEP AMERICA BEAUTIFUL	\$119,350
ENTERPRISE FUND TOTAL	\$1,514,120

DEBT SERVICE FUND	
GENERAL OBLIGATION BOND : HOSPITAL	\$132,745
USDA RURAL DEVELOPMENT - COMMUNITY FACILITIES LOAN	\$41,715
INSTALLMENT PURCHASE REV. BOND - MINI BONDS	\$188,365
DEBT SERVICE FUND TOTAL	\$362,825

CAPITAL PROJECTS FUND	
CAPITAL RESERVE - FUND #033	\$1,071,205
CAPITAL PROJECTS - FUND #030	\$7,496,890
CAPITAL PROJECTS FUND	\$8,568,095

BAMBERG COUNTY FY20 BUDGET	
TOTAL	\$24,974,000